

Chairman Phil Mendelson
at the request of the Mayor

AN ACT

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations requested in the Fiscal Year 2014 Budget Request Act pursuant to the Omnibus Appropriations Act, 2009.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA,
That this act may be cited as the "Fiscal Year 2014 Revised Budget Request Emergency Adjustment Act of 2014".

Sec. 2. Pursuant to section 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.02), the fiscal year 2014 budgets for the following agencies shall be adjusted by the following amounts:

TITLE II—DISTRICT OF COLUMBIA FUNDS—SUMMARY OF EXPENSES

\$73,986,000 (of which \$24,790,000 shall be added to local funds (including \$4,054,000 in dedicated tax funds) and \$49,196,000 added to other funds) to be allocated as follows:

Government Direction and Support

The appropriation for Government Direction and Support is increased by \$2,000,000 (including \$2,000,000 added to be available in other funds); to be allocated as follows:

(1) Office of the Chief Financial Officer. - \$2,000,000 (including \$2,000,000 added to be available in other funds).

Economic Development and Regulation

The appropriation for Economic Development and Regulation is increased by \$29,442,000 (including \$26,642,000 in local funds and \$2,800,000 in other funds); to be allocated as follows:

(1) Office of Planning. - \$686,000 is added to be available from local funds;

(2) Office of Motion Picture and Television Development. - (\$4,271,000) is removed from local funds;

(3) Department of Insurance, Securities, and Banking. - \$1,000,000 (including \$1,000,000 added to be available in other funds);

(4) Office of Cable Television. - \$1,800,000 (including \$1,800,000 added to be available in other funds); and

1 (5) Housing Production Trust Fund Subsidy. - \$30,227,000 is added to be
2 available from local funds.
3

4 **Public Safety and Justice**

5 The appropriation for Public Safety and Justice is increased by \$4,320,000
6 (including \$3,090,000 in local funds and \$1,230,000 in other funds); to be allocated as
7 follows:

8 (1) Metropolitan Police Department. - \$1,220,000 (including \$1,020,000 in
9 local funds and \$200,000 in other funds);

10 (2) Fire and Emergency Medical Services. - \$670,000 is added to be available
11 from local funds; and

12 (3) Department of Corrections. - \$2,430,000 (including \$1,400,000 in local
13 funds and \$1,030,000 added to be available in other funds).
14

15 **Public Education**

16 The appropriation for Public Education is decreased by \$3,704,000 (including
17 (\$6,548,000) in local funds and \$2,844,000 in other funds); to be allocated as follows:

18 (1) District of Columbia Public Schools. – \$2,844,000 (including \$2,844,000
19 added to be available in other funds);

20 (2) District of Columbia Public Charter Schools. – (\$10,000,000) is removed
21 from local funds;

22 (3) Office of the State Superintendent of Education. - \$2,452,000 is added to
23 be available from local funds; and

24 (4) District of Columbia Public Library. - \$1,000,000 is added to be available
25 from local funds.
26

27 **Human Support Services**

28 The appropriation for Human Support Services is increased by \$1,905,000
29 (including \$1,905,000 added to be available in other funds); to be allocated as follows:

30 (1) Department of Parks and Recreation. - \$1,905,000 (including \$1,905,000
31 added to be available in other funds).
32

33 **Public Works**

34 The appropriation for Public Works is increased by \$25,962,000 (including
35 \$17,772,000 in local funds (including \$12,047,000 in dedicated tax funds) and
36 \$8,190,000 in other funds); to be allocated as follows:

37 (1) Department of Public Works. - \$3,725,000 is added to be available from
38 local funds;

39 (2) District Department of Transportation. – \$9,708,000 (including
40 \$2,000,000 in local funds and \$7,708,000 added to be available in other funds); and

41 (3) Washington Metropolitan Area Transit Authority. - \$12,529,000
42 (including \$12,047,000 in local funds (including \$12,047,000 in dedicated tax funds) and
43 \$482,000 added to be available from other funds).
44

45 **Financing and Other**

46 The appropriation for Financing and Other is decreased by \$16,166,000 in local

1 funds (including (\$7,993,000) in dedicated tax funds); to be allocated as follows:
2 (1) Workforce Investments. - \$12,535,000 is added to be available from local
3 funds;
4 (2) District Retiree Health Contribution. – (\$20,708,000) is removed from
5 local funds; and
6 (3) Convention Center Transfer Dedicated Taxes. – (\$7,993,000) (including
7 (\$7,993,000) in local funds (including (\$7,993,000) in dedicated tax funds)).
8

9 **Enterprise and Other**

10 The appropriation for Enterprise and Other is increased by \$30,227,000 in other
11 funds; to be allocated as follows:

12 (1) Housing Production Trust Fund. - \$30,227,000 is added to be available
13 from other funds.
14

15 Sec. 3. \$51,821,000 is swept from available fund balance and utilized in
16 accordance with Title X, Subtitle B. of the Fiscal Year 2015 Budget Support Act of 2014.
17

18 Sec. 4. Remaining fiscal year 2014 unexpended revenue of \$104,788,000 shall be
19 carried over into fiscal year 2015 as fund balance. This revenue shall be used in
20 accordance with the Fiscal Year 2015 Budget Request Act of 2014.
21

22 Sec. 5. Fiscal impact statement.

23 The Council adopts the fiscal impact statement of the Office of the Chief
24 Financial Officer as the fiscal impact statement required by section 602(c)(3) of the
25 District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C.
26 Official Code § 1-206.02(c)(3)).
27

28 Sec. 6. Effective date.

29 This act shall take effect following approval by the Mayor (or in the event of veto
30 by the Mayor, action by the Council to override the veto), and shall remain in effect for
31 no longer than 90 days, as provided for emergency acts of the Council of the District of
32 Columbia in section 412(a) of the District of Columbia Home Rule Act, approved
33 December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).